



**West London
Clinical Commissioning Group**

Planning and Assurance Overview

March 2016

Sustainability & Transformation Plan

Driving delivery of the Five Year Forward View: health & wellbeing gap; care and quality gap; funding and efficiency gap

Place based (geographically) - involving local government

Covering the period to 2020/21, including indicative allocations

All NHS and CCG commissioned activity, including secondary and primary care

Transformation funding held centrally, released based on sign off of sustainability & transformation plans

Focus on new care models, technology, primary care access, learning disabilities, cancer, mental health, moving to 7 days services

Operating Plan 2016/17

First year of sustainability & transformation plans

9 'must dos': existing and new targets

Capacity, resilience and access for primary care

7 day services

New 'open book' approach to contracting

Contribution to efficiency

Jointly agreed and mitigated risks

Sustainability & transformation plans

Allocations

Primary and secondary care increases
2016/17 investment restricted to return providers to balance

Operating plan 2016/ 17



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9 must dos

- Develop the sustainability & transformation plan
- Return the system to aggregate financial balance
- Plan to address sustainability/ quality of primary care
- Get A&E and ambulance back on track
- Improve 18 week waiting time performance
- Increase capacity in diagnostics to maintain 62d cancer, improve 1yr cancer survival rates
- Achieve two new mental health access standards: 50% receive treatment for psychosis within 2 weeks, 75% receive IAPT within 6 weeks
- Set out plans to transform care for people with learning disabilities
- Affordable plan for improvements in quality – mortality rates

Other priority areas

- Dementia
- Learning Disabilities
- Maternity
- Provider clinical standards
- Roll out of RightCare methodology
- Estate Strategies
- Diabetes
- Ambulance
- Delayed transfer of care
- IT

New CCG assurance regime

Likely name: CCG
Improvement and
Assessment Framework

NHS England starting
organisational
development to be able to
better provide support

Basis of assessment is still
in progress; will be one
overall Ofsted-style
assessment

50
indicators

6 new clinical
review areas

Next Steps

Planning

- Review detailed 2016/17 guidance
- Review improvement & assessment framework
- Review baseline draft 2016/17 business plan against guidance and framework
- Refresh business plan, including: accountability; investment; contractual changes; activity plans
- Align corporate objectives to key business plan deliverables
- Sign off operating plan and sustainability & transformation plan for NHS England approval

Finance & QIPP

- Boards of commissioners and providers approve budgets and final plans
- National deadline for signing contracts: 31 March 2016
- Submission of final plans to NHS England 11 April 2016

Thank you

Website: www.westlondonccg.nhs.uk

Email: wlccg.team@inwl.nhs.uk